Cabinet Monday 9 July 2018 10.00 am Luttrell Room - County Hall, **Taunton**



To: The Members of the Cabinet

Cllr M Chilcott (Vice-Chair), Cllr D Fothergill (Chairman), Cllr D Hall, Cllr D Huxtable, Cllr C Lawrence, Cllr F Nicholson, Cllr F Purbrick and Cllr J Woodman

All Somerset County Council Members are invited to attend meetings of the Cabinet and Scrutiny Committees.

Issued By Scott Wooldridge, Strategic Manager - Governance and Risk and Monitoring Officer - 29 June 2018

For further information about the meeting, please contact Michael Bryant or Scott Wooldridge or 01823 357628 swooldridge@somerset.gov.uk

Guidance about procedures at the meeting follows the printed agenda.

This meeting will be open to the public and press, subject to the passing of any resolution under Regulation 4 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

This agenda and the attached reports and background papers are available on request prior to the meeting in large print, Braille, audio tape & disc and can be translated into different languages. They can also be accessed via the council's website on www.somerset.gov.uk/agendasandpapers











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AGENDA

Item Cabinet - 10.00 am Monday 9 July 2018

** Public Guidance notes contained in agenda annexe **

1 Apologies for Absence

2 Declarations of Interest

Details of Cabinet Member interests in District, Town and Parish Councils will be displayed in the meeting room. The Statutory Register of Member's Interests can be inspected via the Community Governance team.

3 Minutes from the meeting held on (To Follow)

4 Public Question Time

The Chair will allow members of the public to present a petition on any matter within the Cabinet's remit. Questions or statements about any matter on the agenda for this meeting may be taken at the time when each matter is considered.

5 **Somerset Road Safety Strategy Adoption** (Pages 7 - 48)

To consider and approve the proposed Road Safety Strategy.

6 Sub National Transport Body for the South West Peninsula (Pages 49 - 70)

To consider the proposals relating to a sub-national transport body for the South West Peninsula.

7 Corporate Peer Challenge Review update

To receive a verbal update from the Chief Executive

8 **2018/19 Revenue Budget Month 2 Highlight Report** (Pages 71 - 80)

To consider the report and its recommendations.

9 Children and Young People's Plan 2016-19 - Report on progress of Year 2

To receive the report from the Director of Childrens Services.

10 Contract award for the provision of Somerset Specialist All Age Drug and Alcohol Treatment Service (Pages 81 - 186)

To consider and approve the proposed contract award.

PLEASE NOTE: Although the main report and Appendices B, C and D for this item are not confidential, Appendix A available to Members contains exempt information and is therefore marked confidential – not for publication. At any point if Members wish to discuss information within Appendix A then the Cabinet will be asked to agree the following resolution to exclude the press and public:

Possible exclusion of the press and public

Exclusion of the Press and Public

To consider passing a resolution under Regulation 4 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 to exclude the press and public from the meeting on the basis that if they were present during the business to be transacted there would be a likelihood of disclosure of exempt information, within the meaning of Schedule 12A to the Local Government Act 1972:

Reason: Information relating to the financial or business affairs of any particular person (including the authority holding that information).

11 Treasury Management 2017/18 End of Year Report (Pages 187 - 222)

To receive the report and recommend it to the Full Council meeting in July.

12 Any other urgent items of business

The Chair may raise any items of urgent business.